2014 ANNUAL REPORT

Improving the lives of vulnerable and challenging populations.

Creating

Safe, Secure, and More Livable Communities.







My dear friends: In my many years of association with CRJ, I can't recall a time when we were helping more people, or making a bigger impact than we are right now. Our terrific, visionary CEO, John Larivee, leads a talented group of skilled professionals that undertake the challenge of making communities safer, while improving the lives of vulnerable populations.

"This is an organization that makes a difference in people's lives," said our 2014 Honoree, former Boston Police Commissioner Ed Davis

when he spoke at our Annual Spring Reception. Ed was acknowledging the high impact of our work. Sometimes it is in direct service with adults with developmental disabilities, or in our re-entry programs for ex-offenders. At other times our national-scale consulting practice is addressing public policy reforms. In all cases, communities are safer and society is more just because we help those that are interested in helping themselves.

This annual report will highlight only a few of the accomplishments that have been possible with your support. If you only know us in passing, our Board of Directors and I encourage you to deepen your relationship with CRJ in the coming year. If you are already well engaged, please stay with us and continue to prioritize us among the charities that work to earn your support.

Thank you for all that you do for CRJ.



Chair, Board of Directors



Dear Friends and Supporters of CRJ: Producing an Annual Report, if it served no other purpose, provides a chance to pause and reflect on the recent past. I'm proud to say that this past fiscal year has been a very good one for CRJ. For example:

- We've grown in recent years so that, today, we are a \$40 million charitable business with significant reach across the country.
- In each of the jurisdictions in which we work, state and federal agencies responsible for auditing and evaluating our programs continue to give us among the highest ratings possible.
- In serving adults with developmental disabilities, our Community Strategies program continues to open new residences and day programs, allowing us to scale our impact and reach. Today we serve 214 consumers in three states.
- We launched our Overcoming the Odds program to assist the Boston Police department in reaching offenders before release from incarceration, and for the six months following. Case managers work closely with participants in order to reduce recidivism.
- And our Crime and Justice institute (CJI) designed, organized, and coordinated the 2013 Public Safety Realignment Conference for over 600 attendees from across California. They discussed smart and effective ways of integrating their resources to maximize public safety benefits for communities, tax payers and justice-involved populations.

We know "what works" and are experts at using research and evidence based practice to inform our service delivery.

We are able to do that because of your support. I am deeply grateful to you and others who stand with us.

Thank you.

John J. Larivee

President and Chief Executive Officer



Patrick, from our Keene NH program, was honored to carry the torch into the opening ceremony of the 2014 New Hampshire State Special Olympics Summer games. This was the first time an athlete from Keene was chosen to represent the Special Olympics athletes in the final steps of the Flame of Hope Journey.

Community Strategies

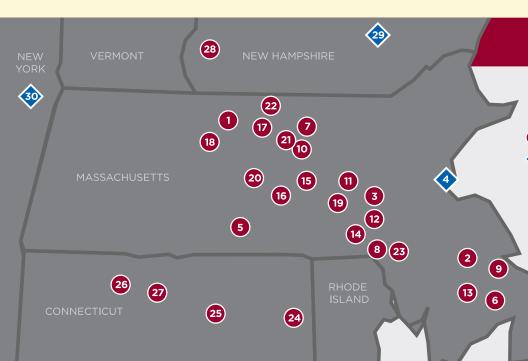
Adults with Developmental/Intellectual Disabilities are empowered to enjoy rich and rewarding lives through our more than 30 residential and day programs which offer community engagement, meaningful employment, and personal development.

It's evident you have all worked hard to get to know Matt and have found the best approaches to support him. Your approach is gentle, yet consistent, fair, firm and person-centered...allowing him to express his goals and agenda.

— Blake P. Reddy, Connecticut Department of Developmental Services

Alisha has accomplished more in the 7 months with CRJ then she has in the past 10 years. I can honestly say I finally have peace of mind that my daughter is in the best place possible, with the best care. Never before has she considered any place other than my house as a "home" until now. She has become confident, more mature... healthier, and happier. I can't thank you enough.

— Cheryl, mother of Alisha





The prestigious International Community Corrections Association honored SJS Department Director Liz Curtin with the J. Bryan Riley Meritorious Service Award. Given to an individual whose work exemplifies the ideals of ICCA and has delivered outstanding service to the field of community corrections, Liz was recognized as a leader among her professional peers who undertake this challenging work.

This year, halfway house managers launched an initiative to introduce the latest "evidence-based practices" to our work. By revising our approach to training, planning, tactics, and evaluation, we adopt what we know will work, thereby improving outcomes and saving resources.



Social Justice Services

Through a network of five halfway houses, we assist in the successful transition of incarcerated adults back to their communities by providing support services, counseling, education, and training. Successfully reuniting these men and women with their families, combined with the effective use of support systems, significantly reduces the risk of re-offending. This leads to better outcomes and safer communities.

Our residential program for youth - Sargent House - works with young men with very challenging behaviors due to trauma, cognitive disabilities or intellectual challenges. We set out to maximize motivation, participation, and progress. Self esteem and self control are developed, with the goal of placement in a less restrictive setting over time.

Thank you guys for all of your hard work and extra effort with Brian since his placement at Sargent House. I was very happy with how you did not give up on him. I really appreciate all the advocacy, visits to courts, and help with getting him into MSEC [Merrimack Special Education Collaborative] as well. I appreciated all the hard work you put in for Brian.

- Chris Marvin, Case Manager

CRJ Direct Service Program Locations

A growing presence in New England, and beyond.

Community Strategies

Social Justice Services





MASSACHUSETTS

- 1. Athol
- 2. Abington
- 3. Bellingham
- 4 Boston (4 programs)
- 5. Brookfield
- 6. Carver
- 7. Fitchburg
- 8. Franklin

- 9. Kingston
- 10. Leominster (5 programs)
- 11. Marlborough
- 12. Medway
- 13. Middleborough
- 14. Milford
- 15. Northborough
- 16. Paxton

- 17. Templeton
- 18. Wendell Depot
- 19. Westborough
- 20. West Boylston
- 21. Westminster
- 22. Winchedon (2 programs)
- 23. Wrentham

CONNECTICUT

- 24. Coventry
- 25. Manchester
- 26. Simsbury
- 27. Windsor

NEW HAMPSHIRE

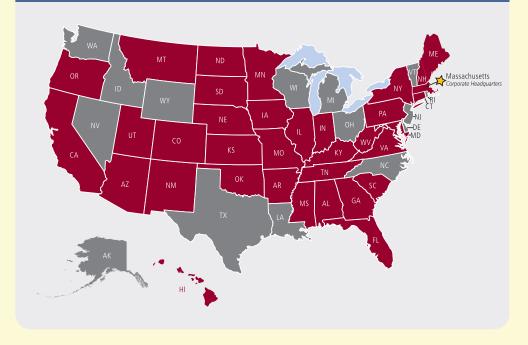
- 28. Keene
- 29. Manchester

NEW YORK

30. Albany

States Where the Crime and Justice Institute Has Conducted Business

CJI continues its significant, national reach in states across the nation.



Crime and Justice Institute

Our national-scale consulting practice works with elected officials, policy makers, corrections professionals and thought leaders to effect significant criminal justice reforms in statutes, regulations and practice. Through nonpartisan policy analysis, implementation assistance, and research services, we help our clients throughout the nation improve public safety.

CJI's efforts in support of our department's initiative to implement evidence based practices and policies were vital in positioning us to be successful. The technical assistance, planning, and training that they provided, as well as the experience that they have in helping other departments in similar initiatives, was invaluable in guiding an organization like ours through this difficult change.

Bob Costello, Assistant Commissioner for Organizational Development,
 New York City Department of Probation



CJI has worked in 32 states, providing research and implementation assistance.

94% of our work currently is with funders with whom we have worked in previous consulting engagements, signaling high satisfaction with our work.

Our own CJI experts have been deployed internally to help the leadership of our direct services divisions to develop evaluation tools and training protocols to use in our programs. The result has been deeper understanding of "what works," and implementation of new staff training programs and outcome measures, thereby significantly increasing program quality.



2013 - 2014 Leadership Donors

Thank You for Supporting CRJ!

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Gifts of \$5000 and above

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Susan Rothenberg

Mary Sanders

Greg Torres & Betsy Pattullo

WILLIAM COOLIDGE SOCIETY

Gifts of \$2500 to \$4999

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Gifts of \$250 to \$499

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Osterman-Landolfi

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Desiato

Honorable James Francis

McHugh

Kathleen McNeil

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Lange

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Richard Hiatsi

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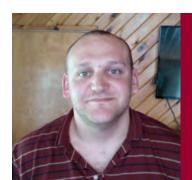
Adrienne Rene Methot

Richard J. & Carol McCrossan

John Rogers

Anna Poplasky

Paul & Jan Swindlehurst



"I am in a new house, and I am on my way to shared living. Part of my success came from advocating for myself." "CRJ staff is very supportive; they help me talk things out, and they are there for me when I need them. They have never given up on me."

- Lori from Winchendon Program



CORPORATIONS, FOUNDATIONS & ORGANIZATIONS

AdCare Criminal Justice Services Bank of America

Bessie Pappas Charitable Foundation

Bob Long Investigations, LLC

The Boston Foundation

Citizens Bank

The Druker Company Enterprise Holdings

Foundation

Feeney Brothers

Gardiner Howland Shaw Foundation

Gesmer Updegrove LLP

Hays Companies

Health Imperatives, Inc.

Holland & Knight, LLP

Ironshore Holdings, Inc.

Isaacson Miller, Inc.

John Hancock Financial Services, Inc.

LPM Charitable Foundation

Marcum LLP

The MENTOR Network

Microsoft Matching Gifts

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Lehane

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Raytheon Company
Roca, Inc.
Rodman Ride for Kids
The United Parish in Brookline

TRUSTS

Eugene Fay Trust King Delcevare Trust

GIFTS IN KIND

Arts Emerson Bertuccis

Boston Duck Tours

Boston Harbor Hotel

Boston Red Sox

Church Restaurant &

Music Hall

Currier Museum of Art

Cynthia Rowley

Dick Doherty's Comedy Den

F1 Boston

Grafton Group

Goulston & Storrs, PC

Hampton Inn

Hawthorne Hotel

Huntington Theatre Company

Hyatt Boston Harbor

The Institute of Contemporary

Art

Isabella Stewart Gardner Museum

The Lyric Stage Company Microsoft Citizenship & Public Affairs

Napi's Restaurant

New England Aquarium

New England Patriots
Foundation

New England Revolution

Charitable Foundation

New Hampshire Motor Speedway

Patrick Lyons

Peabody Essex Museum

Plimoth Plantation

Reservation Golf Club, Inc.

RISD Museum

Rosa Mexicano Restaurants

Rustic Kitchen

Salem Witch Museum

Sol Azteca

Sterling Golf Courses

The Terrace at the Charlotte

Terramia Restorante

The Urban Grape

The orban orap

W.B. Mason, Inc.

Worcester Art Museum

THESE LISTS GENERALLY REPRESENT GIFTS OF \$250 OR MORE RECEIVED BETWEEN JULY 1, 2013 AND JUNE 30, 2014. EVERY ATTEMPT HAS BEEN MADE TO INSURE ACCURACY. PLEASE CONTACT US IF YOU FIND AN OMISSION OR ERROR.



"CRJ helped me realize I wasn't alone."

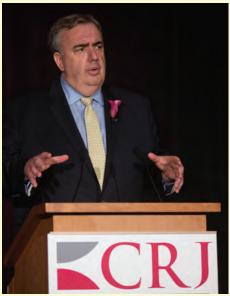
 Reggie Talbert, former CRJ halfway-house client and now general manager of the nonprofit InnerCityWeightlifting.

2014 Annual Spring Reception

Former Boston Police Commissioner Ed Davis is honored

Boston's Seaport Hotel provided an outstanding venue last May for CRJ's Annual Spring Reception. The hundreds gathered supported CRJ's new Edward P. Davis Fund for Re-entry Support, named in honor of Commissioner Davis. The event included the surprise reunion of Reggie, a former CRJ halfway-house resident with his former case manager, Stefanie. Now the general manager of an area non profit, Reggie was reunited with Stefanie for the first time since he left Coolidge House five years ago.













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Jimmy Wang

Department Director, Information Technology



"Over the past year Justin has done a tremendous job with maintaining a healthy lifestyle. With the help of CRJ staff he has established a daily routine which helps him reach beyond himself and keep working hard."

Fiscal Year 2014 Financial Summary

Consolidated Statement of Activities* Year ending June 30, 2014

•	/	Language and the			
٦	rour	Investr	nents	ın (CRJ

TOTAL DEVENUE	\$40,063,172
Income & Net Appreciation of Investments	960,704
Other	446,412
Events	395,360
Contributions and Grants	1,477,840
Government Contracts	\$36,782,856

CRJ's Investment in Helping Others

Program Services	\$33,975,948
Management	3,165,357
Fundraising	594,772
Other	406,621
TOTAL EXPENSES	\$38,142,698

Consolidated Statement of Financial Position

Consonautea Statement of	i illaliciai i osi	CIOII
ASSETS	2014	2013
Cash	\$3,672,797	\$3,690,211
Contract & Contributions Receivable	3,206,407	2,493,885
Investments	9,408,649	8,741,177
Property & Equipment	10,274,924	9,799,938
Other Assets	1,182,417	499,223
TOTAL ASSETS	\$27,745,194	\$25,224,434
LIABILITIES		
Payables & Accrued Liabilities	\$2,869,238	\$2,828,773
Deferred Revenue	99,063	73,845
Long Term Debt	1,928,105	1,393,502
TOTAL LIABILITIES	\$4,896,406	\$4,296,120
NET ASSETS	\$22,848,788	\$20,928,314

*Data presented is preliminary. The audited financial statements will be presented to the Board of Directors in December 2014. Contact CRJ at that time for a copy of the audited statements.



"Have you guys picked anything easy?"

 CRJ's 2014 Honoree and former Boston Police Commissioner Ed Davis commenting on our work with adults with developmental disabilities, our re-entry programs for ex offenders and the public policy reforms undertaken by our national-scale consulting practice.

MISSION, TREATMENT PHILOSOPHY, VALUES

INTEGRITY

COMPASSION

We

Offer Choice

We Welcome Change

OUR MISSION

- CRJ supports our most challenged citizens. We work with individuals in, or at risk of being in, the adult or juvenile justice systems; individuals transitioning out of these systems back to their communities; and people with developmental disabilities requiring intensive support to be part of the community.
- Our unique mix of innovative services, advocacy for system improvement, research and publications builds the capacity of people we care for to live safe, productive lives. Our communities enjoy increased safety and improved quality of life.
- Our workforce performs at the highest level, possessing the skills and knowledge that ensure a strong positive impact on our clients, our communities and our profession.

We Focus on Behavior

CREATIVITY

EXCELLENCE



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